

PLEASANT VALLEY SCHOOL, District 27
7975 Pleasant Valley Rd, Marion, MT 59925 ~ (406) 858-2343
www.pleasantvalleyschoolmontana.org

Final Budget Meeting Minutes

Monday, August 7, 2017

5:30 p.m.

CALL TO ORDER:

Board Chair Ryan Wade called the meeting to order at 5:35 p.m.

ATTENDANCE:

Ryan Wade, board chair; Bambi Wilson, vice chair; Carolyn Mclsaac, trustee, Jack Eggenesperger, Flathead County Superintendent of Schools and PVS Administrator; Richelle Sheets, lead teacher; and Ann Marie Becker, district clerk.

APPROVAL OF AGENDA:

Ryan moved to approve the agenda; Carolyn seconded.

PUBLIC COMMENT:

No public comment.

APPORTIONMENT OF ENDING CASH BALANCES:

Board members reviewed the Apportionment of Ending Cash Balances and approved the designation of said amounts as cash re-appropriated and operating fund reserves for the year 2017-2018. Ryan moved to approve and Bambi seconded.

FY 2016-2017 TRUSTEES' FINANCIAL SUMMARY:

Board members reviewed and unanimously approved the Trustees' Financial Summary FY 2016-2017 for Pleasant Valley School. Ryan moved to approve; Bambi seconded motion.

FY 2017-2018 BUDGET REPORT:

Board members reviewed and unanimously approved the FY 2017-2018 Budget Report for Pleasant Valley School. Ryan moved to approve; Carolyn seconded. Jacked noted that as a result of SB261, Data For Achievement allocation of \$102.30 will not be funded. Also, our Special Education Instructional Block Grant will decrease by \$3.98, from \$755.80 to \$751.82. Our FY 2017-2018 General Fund Budget of \$77,179.19 remains unchanged.

